

- (i) **Vanagiri Toll Plaza Located at Km 229.061(Design Ch. Km 226.200) for a length of 43.155 kms., (As per Annex-A)**

| CATEGORY OF VEHICLE | Single Entry | Return Journey | Monthly Pass | Local Pass |
|---|--------------|----------------|--------------|------------|
| Car, Jeep, Van or Light Motor Vehicle | 50 | 75 | 1720 | 275 |
| Light Commercial Vehicle, Light Goods Vehicle or Mini Bus | 85 | 125 | 2780 | |
| Bus or Truck (Two Axles) | 175 | 260 | 5825 | |
| Heavy construction machinery (HCM) or Earth moving equipment (EME) or Multi Axle Vehicle (MAV) (three to six axles) | 275 | 410 | 9135 | |
| Oversized Vehicles (seven or more axles) | 335 | 500 | 11125 | |

- (ii) **Shahapur Toll Plaza Located at Km 283.500(Design Ch. Km 280.470) for a length of 43.155 kms. (As per Annex-B)**

| CATEGORY OF VEHICLE | Single Entry | Return Journey | Monthly Pass | Local Pass |
|---|--------------|----------------|--------------|------------|
| Car, Jeep, Van or Light Motor Vehicle | 50 | 75 | 1720 | 275 |
| Light Commercial Vehicle, Light Goods Vehicle or Mini Bus | 85 | 125 | 2780 | |
| Bus or Truck (Two Axles) | 175 | 260 | 5825 | |
| Heavy construction machinery (HCM) or Earth moving equipment (EME) or Multi Axle Vehicle (MAV) (three to six axles) | 275 | 410 | 9135 | |
| Oversized Vehicles (seven or more axles) | 335 | 500 | 11125 | |

- (iii) **Hitnal Toll Plaza Located at Km 288.00(Design Ch.284.667) for a length of 11.351 Kms of Highway section and Structure Cost of Rs. 60.11 Crores (As per Annex-C)**

| CATEGORY OF VEHICLE | Single Entry | Return Journey | Monthly Pass | Local Pass |
|---|--------------|----------------|--------------|------------|
| Car, Jeep, Van or Light Motor Vehicle | 40 | 60 | 1375 | 275 |
| Light Commercial Vehicle, Light Goods Vehicle or Mini Bus | 65 | 95 | 2110 | |
| Bus or Truck (Two Axles) | 130 | 195 | 4295 | |
| Heavy construction machinery (HCM) or Earth moving equipment (EME) or Multi Axle Vehicle (MAV) (three to six axles) | 195 | 295 | 6515 | |
| Oversized Vehicles (seven or more axles) | 255 | 380 | 8450 | |

It is further to clarify that as per user fee notification, the Concessionaire shall issue 50 or more one way tickets at a discounted rate equivalent to 2/3rd of the fee payable during the period of one month from the date of payment of fee. If any person asks more than 50 trips during a period of one month, the concessionaire shall be required to issue such tickets at a discounted rate as above (i.e. if 60 trips are asked in a month by any person for a car, the amount is (i) Vanagiri & Shahapur $60 \times 51.65 \times 2 \div 3 = 2065.9 = 2065/-$ (Rounded) and (iii) Hitnal $60 \times 41.2020 \times 2 \div 3 = 1648 = 1650/-$ (Rounded).

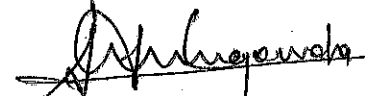
- i. PD will recheck the calculation before implementation. In case any discrepancy is found same shall be informed to this office for examination and issue amendment if any required.

Contd....3/-

- ii. PD will confirm after its implementation and forward a copy of advertisement issued by the concessionaire for commencement of revised user fee to this office.
- iii. It is also brought out that MORTH vide letter dt. 07.03.2019 cited 10 above, has brought out and prescribed guidelines / standard Operating procedure (SoP) for Toll Notifications and mandatory ETC infrastructure in all toll lanes. Hence the same shall be examined for its applicability wherever required.
- iv. It is further requested to verify the completed lengths/lengths handed over to Concessionaire vis-à-vis those considered in rates calculations and then send the approved rates to Concessionaire.

This issues with the approval of Regional Officer.

Yours faithfully,



(H.S.Lingegowda)
Dy. General Manager (T)
For Regional Officer.

Encl: As above

Copy to:

1. Shri. Akhil Ahmad, GM(T) – for information.
2. GM(CO) – for information.
3. GM(Elect.) – for information.
4. M/s. L N Malviya Infra Projects Pvt.Ltd., Hospete – 583201 – for information and necessary action.

**USER FEE COMPUTATION FOR THE VANAGARI TOLL PLAZA AT KM 229.061 ON GMR OSE HUNGUND HOSPET HIGHWAYS
PVT. LTD. [2020-21] (Applicable as per Fee Rules, 2008)**

| Vanagari Toll Plaza at Km 229.061 (Total Length 43.155 Kms) | User fee revision for 2020-21 | | | | | | | |
|---|-------------------------------|---------------|---------|---------|------------|-----------------------------|-----------------------------|--------------|
| | Unit | 2020-21 | Car | LCV | Truck/ Bus | HCM/EHE/ MAV (3 to 6 Axles) | Oversized (7 or More Axles) | Monthly Pass |
| Base rates | Rs/km | A | 0.65 | 1.05 | 2.2 | 3.45 | 4.2 | 150 |
| Fixed increase (13*3%) | Rs/km | B= A * 39% | 0.25 | 0.41 | 0.86 | 1.35 | 1.64 | 58.50 |
| Revised base rates | Rs/km | C= A+B | 0.90 | 1.4595 | 3.058 | 4.7955 | 5.838 | 208.5 |
| Variable increase | | | | | | | | |
| WPI as on 06.01.07 | | D | 208.7 | 208.7 | 208.7 | 208.7 | 208.7 | 208.7 |
| Provisional WPI for Dec 19 (123x1.641x1.873= 378.0519) | | E | 378.052 | 378.052 | 378.052 | 378.052 | 378.052 | 378.052 |
| 40% of increase in WPI (As % of revised base rates) | | F=(E-D)/D*0.4 | 0.3246 | 0.3246 | 0.3246 | 0.3246 | 0.3246 | 0.3246 |
| Increase in base rates due to change in WPI | | G=C* F | 0.2933 | 0.4737 | 0.9926 | 1.5565 | 1.8949 | 67.6759 |
| Revised base rates | Rs/km | H = C + G | 1.1968 | 1.9332 | 4.0506 | 6.3520 | 7.7329 | 276.1759 |
| Length in Kms | km | I | 43.155 | 43.155 | 43.155 | 43.155 | 43.155 | N/A |
| Less length of Bypass (Estimated Cost Rs 00.00 Crores) | km | J | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | N/A |
| Net Length | km | K= I - J | 43.155 | 43.155 | 43.155 | 43.155 | 43.155 | N/A |
| Prerounded fee for single trip | Rs. | L = H * K | 51.6463 | 83.4286 | 174.8028 | 274.1225 | 333.7144 | 275 |
| Fee for the bypass as per fee rules. | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | N/A |
| Fee for the bypass as per fee rules. | | M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | N/A |
| Total Prerounded fee for single trip for the stretch | Rs. | N= L + M | 51.65 | 83.43 | 174.80 | 274.12 | 333.71 | N/A |
| Rounded off fee for single trip | Rs. | O | 50 | 85 | 175 | 275 | 335 | N/A |
| Prerounded fee for return trip | Rs. | P= N* 1.50 | 77.47 | 125.14 | 262.20 | 411.18 | 500.57 | |
| Rounded off fee for return trips | Rs. | Q | 75 | 125 | 260 | 410 | 500 | |
| Prerounded fee for monthly pass for 50 trips | Rs. | R = N *50*2/3 | 1721.54 | 2780.95 | 5826.76 | 9137.42 | 11123.81 | |
| Rounded off fee for monthly pass valid for 50 single trips | Rs. | S | 1,720 | 2,780 | 5,825 | 9,135 | 11,125 | |

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**USER FEE COMPUTATION FOR THE SHAHAPUR TOLL PLAZA AT KM 283.500 ON GMR OSE HUNGUND HOSPET HIGHWAYS
PVT. LTD. [2020-21] (Applicable as per Fee Rules, 2008)**

| Shahapur Toll Plaza at Km 283.500 (Total Length 43.155 Kms) | User fee revision for 2020-21 | | | | | | | |
|---|-------------------------------|---------------|---------|---------|-----------|---------------------------|----------------------------|--------------|
| | Unit | 2020-21 | Car | LCV | Truck/Bus | HCM/EME/MAV (3 to 6 Axes) | Oversized (7 or More Axes) | Monthly Pass |
| Base rates | Rs/km | A | 0.65 | 1.05 | 2.2 | 3.45 | 4.2 | 150 |
| Fixed increase (13*3%) | Rs/km | B= A * 39% | 0.25 | 0.41 | 0.86 | 1.35 | 1.64 | 58.50 |
| Revised base rates | Rs/km | C= A+B | 0.9035 | 1.4595 | 3.058 | 4.7955 | 5.838 | 208.5 |
| Variable Increase | | | | | | | | |
| WPI as on 06.01.07 | | D | 208.7 | 208.7 | 208.7 | 208.7 | 208.7 | 208.7 |
| Provisional WPI for Dec 19 (123x1.641x1.873=378.0519) | | E | 378.052 | 378.052 | 378.052 | 378.052 | 378.052 | 378.052 |
| 40% of increase in WPI (As % of revised base rates) | | F=(E-D)/D*0.4 | 0.3246 | 0.3246 | 0.3246 | 0.3246 | 0.3246 | 0.3246 |
| Increase in base rates due to change in WPI | | G=C* F | 0.2933 | 0.4737 | 0.9926 | 1.5585 | 1.8949 | 67.6759 |
| Revised base rates | Rs/km | H = C + G | 1.1968 | 1.9332 | 4.0506 | 6.3520 | 7.7329 | 276.1759 |
| Length In Kms | km | I | 43.155 | 43.155 | 43.155 | 43.155 | 43.155 | N/A |
| Less length of Bypass (Estimated Cost Rs 00.00 Crores) | km | J | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | N/A |
| Net Length | km | K= I-J | 43.155 | 43.155 | 43.155 | 43.155 | 43.155 | N/A |
| Prerounded fee for single trip | Rs. | L = H *K | 51.65 | 83.43 | 174.80 | 274.12 | 333.71 | 275 |
| Fee for the bypass as per fee rules. | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | N/A |
| Fee for the bypass as per fee rules. | | M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | N/A |
| Total Prerounded fee for single trip for the stretch | Rs. | N= L + M | 51.65 | 83.43 | 174.80 | 274.12 | 333.71 | N/A |
| Rounded off fee for single trip | Rs. | O | 50 | 85 | 175 | 275 | 335 | N/A |
| Prerounded fee for return trip | Rs. | P= N* 1.50 | 77.47 | 125.14 | 262.20 | 411.18 | 500.57 | |
| Rounded off fee for return trips | Rs. | Q | 75 | 125 | 260 | 410 | 500 | |
| Prerounded fee for monthly pass for 50 trips | Rs. | R = N *50*2/3 | 1721.54 | 2780.95 | 5826.76 | 9137.42 | 11123.81 | |
| Rounded off fee for monthly pass valid for 50 single trips | Rs. | S | 1,720 | 2,780 | 5,825 | 9,135 | 11,125 | |

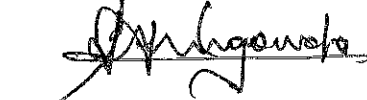
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Ro-Bangalore

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USER FEE COMPUTATION FOR THE HITNAL TOLL PLAZA AT KM 288.000 ON GMR OSE HUNGUND HOSPET HIGHWAYS PVT. LTD. [2020-21] (Applicable as per Fee Rules, 2008)

| Hitnal Toll Plaza at Km 288.000 (Total Length 11.351 Kms) | User fee revision for 2020-21 | | | | | | | |
|--|-------------------------------|---------------|---------|---------|------------|-----------------------------|-----------------------------|--------------|
| | Unit | 2020-21 | Car | LCV | Truck/ Bus | HCM/EME/ MAV (3 to 6 Axles) | Oversized (7 or More Axles) | Monthly Pass |
| Base rates | Rs/km | A | 0.65 | 1.05 | 2.2 | 3.45 | 4.2 | 150 |
| Fixed increase (13*3%) | Rs/km | B= A * 39% | 0.25 | 0.41 | 0.86 | 1.35 | 1.64 | 58.50 |
| Revised base rates | Rs/km | C= A+B | 0.9035 | 1.4595 | 3.058 | 4.7955 | 5.838 | 208.5 |
| Variable increase | | | | | | | | |
| WPI as on 06.01.07 | | D | 208.7 | 208.7 | 208.7 | 208.7 | 208.7 | 208.7 |
| Provisional WPI for Dec 19 (123x1.641x1.873= 378.0519) | | E | 378.052 | 378.052 | 378.052 | 378.052 | 378.052 | 378.052 |
| 40% of increase in WPI (As % of revised base rates) | | F=(E-D)/D*0.4 | 0.3246 | 0.3246 | 0.3246 | 0.3246 | 0.3246 | 0.3246 |
| Increase in base rates due to change in WPI | | G=C* F | 0.2933 | 0.4737 | 0.9926 | 1.5565 | 1.8949 | 67.6759 |
| Revised base rates [highway length] | Rs/km | H = C + G | 1.1968 | 1.9332 | 4.0506 | 6.3520 | 7.7329 | 276.1759 |
| Length in Kms | km | I | 11.351 | 11.351 | 11.351 | 11.351 | 11.351 | N/A |
| Less length of Bypass (Estimated Cost Rs 00.00 Crores) | km | J | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | N/A |
| Net Length | km | K= I -J | 11.351 | 11.351 | 11.351 | 11.351 | 11.351 | N/A |
| Prerounded fee for single trip from highway length | Rs. | L = H *K | 13.58 | 21.94 | 45.98 | 72.10 | 87.78 | 275 |
| In addition to above, Structure cost applicable for fee calculation (Rs. Crores) | Rs. In Cr. | M | 60.110 | 60.110 | 60.110 | 60.110 | 60.110 | N/A |
| Base rate of fee for structure cost upto rupees fifteen crore | Rs. | N | 5.000 | 7.500 | 15.000 | 22.000 | 30.000 | N/A |
| Base rate of fee for every additional five crore or part thereof, exceeding rupees fifteen crore and upto rupees one hundred crore | Rs. | O | 1.000 | 1.500 | 3.000 | 4.500 | 6.000 | N/A |
| Number of multiples of every additional five crore or part thereof, exceeding rupees fifteen crore and upto rupees one hundred crore | | P=(M-15)/5 | 10.000 | 10.000 | 10.000 | 10.000 | 10.000 | N/A |
| Base rate of fee from structure cost | | Q=N+O*P | 15.000 | 22.500 | 45.000 | 67.000 | 90.000 | N/A |
| Fixed Increase (13*3%) | | R=Q*39% | 5.850 | 8.775 | 17.550 | 26.130 | 35.100 | N/A |
| Revised base rate of fee from structure cost | | S=Q+R | 20.850 | 31.275 | 62.550 | 93.130 | 125.100 | N/A |
| Variable increase | | | | | | | | |
| Increase in base rates due to change in WPI | | T=S*F | 6.7676 | 10.1514 | 20.3028 | 30.2286 | 40.6055 | N/A |
| Revised base rates [structure cost] | Rs/km | U=S+T | 27.618 | 41.426 | 82.853 | 123.359 | 165.706 | N/A |
| Total Prerounded fee for single trip for the stretch | Rs. | V= L+U | 41.2020 | 63.3705 | 128.831 | 195.4606 | 253.4820 | N/A |
| Rounded off fee for single trip | Rs. | W | 40 | 65 | 130 | 195 | 255 | N/A |
| Prerounded fee for return trip | Rs. | X= V* 1.50 | 61.80 | 95.06 | 193.25 | 293.19 | 380.22 | |
| Rounded off fee for return trips | Rs. | Y | 60 | 95 | 195 | 295 | 380 | |
| Prerounded fee for monthly pass for 50 trips | Rs. | Z = V*50*2/3 | 1373.40 | 2112.35 | 4294.36 | 6515.35 | 8449.40 | |
| Rounded off fee for monthly pass valid for 50 single trips | Rs. | AA | 1,375 | 2,110 | 4,295 | 6,515 | 8,450 | |


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